

MCAS President's Report to the Senate

March 25, 2021

Summary of College and District Meetings

These are my personal notes of meetings I attend on behalf of the Senate. Rather than attempt to document fully what transpired, I aim to highlight items of particular interest to faculty and the Senate. If you would like additional information, please ask me or consult the official minutes of each meeting.

Fiscal Workgroup: March 22

- Reviewed Fixed Cost Schedule for 2021-22 Tentative Budget
 - Mission \$421,790; WV \$576,258
 - A number of technology expenses are moving from Mission and WV to the District; results in \$145K decrease for Mission
- Reviewed Associate Faculty Funding Model for FY 21/22 Tentative Budget

CBAC: March 24

- Program Review Resource Requests
 - Reviewing critical need funding requests
- Integrated Budget Process
 - Reviewed process flowchart to make updates to reflect current practice. Will come to the Academic Senate and College Council.
- Educational Technology Refresh Inventory Schedule (ETRIS)
 - Costs are increasing; we need to have a clear process for prioritizing needs

Upcoming Events and Dates of Note

- ASCCC Area B Meeting, March 26: resolutions for discussion <https://bit.ly/3ro6IAp>
- ASCCC Spring Plenary April 15-17
- Teaching Learning Improvement Fund applications due: Friday, March 26
- Applications for OER funding due: Monday, April 19
- Nominations for Faculty Awards due: Friday, April 16
- Classified Senate/Academic Senate Awards Ceremony: 3:00-4:30 on Thursday, May 6