

MCAS President's Report to the Senate

March 4, 2021

Summary of College and District Meetings

These are my personal notes of meetings I attend on behalf of the Senate. Rather than attempt to document fully what transpired, I aim to highlight items of particular interest to faculty and the Senate. If you would like additional information, please ask me or consult the official minutes of each meeting.

Chancellor's Roundtable: March 1

- Return to Campus
 - Fall 2021: mostly online; Spring 2022 back to in person
 - Fall 2021
 - The plan is still to go with a mostly online schedule.
 - College is supporting hybrids when faculty request them and they are feasible.
 - It is likely there will be some in-person services on campus with limited hours.
 - Other notes
 - CSUs and UCs plan to be mostly in person but they have some advantages including being able to require vaccination
 - District is doing airflow studies of all buildings
 - Spring 2021 formal plan coming in April

Fiscal Workgroup: March 1

- 2nd Quarter 311 Financial Report (Unrestricted General Fund)
 - Tax revenues are slightly below projections
 - Offset by salary savings
 - Fund balance is \$5 million above this point last year
- 2nd Quarter Financial Report and Budget adjustment (All Funds)
 - Health Services is in good shape thanks to splitting director position between Mission and WV
 - Parking Fund has significant shortfall due to pandemic
 - Child Development Fund has had a major drop in revenue due to pandemic. This shortfall has been partially addressed by moving staff to other areas.

College Council: March 3

- Student Experiences with Remote Learning
 - ASG members shared results of student survey and student needs they have identified

- Distractions/multitasking
 - Workload increase
 - Proctorio
 - Low motivation
 - Social isolation
 - Needs for Success
 - Deeper connections with professors
 - Clarity with dates and deadlines
 - Organization and time management
 - Social interaction
 - Food
- Program Review and Budget Update
 - 78 requests (a few trickled in during the last week)
 - \$1.2 million Mission total requests
 - Requests are being validated before being sent out for prioritization

Upcoming Events and Dates of Note

- Faculty Tenure Reception: 4:30-6:00, Tuesday, March 16
- ASCCC Spring Plenary April 15-17
 - Online; early registration deadline is March 15
 - Senators and interested faculty are encouraged to attend. MCAS has funds to pay for registration.