

PRRR Master List as of 8/19/19

Total Submitted requests 171
 Tot Requested Amt \$2,946,863
 Total Funded Amt \$ 561,544

Links: [PR and PRRR Reports](#)

Color Key

Fund: Allocate available funding
 Pending - Ranked/recommended, but needs refinement, analysis or clarification before allocation
 Recommended Referral: Recommend allocation/resource from college group
 Referral - Further evaluation needed for allocation from college group

GAP ORD	TRACKING CODE	DIVISION	PROGRAM	REQUEST	TYPE	REQUEST AMT	RANK	RECOMM ENDATIO	LAND CORP	LOTTERY	OTHER	FUNDED AMT	STATUS
1	CTE-22	Career	FPT	Professional Experts-Emergency	Critical	\$44,000	1	Fund	\$ 44,000	\$ -	\$ -	\$ 44,000	Funded ongoing
2	HOC-11	Health	LVN	TEAS test	Critical	\$1,150	1	Fund	\$ 1,150	\$ -	\$ -	\$ 1,150	Funded ongoing
3	HOC-14	Health	HOC	CCPS Centralized Clinical Placement	Critical	\$1,300	1	Fund	\$ -	\$ -	\$ -	\$ -	Ongoing; gen fund operations budget
4	SSI-02	Student	Puente	\$13000 for operating funds to cover	Critical	\$23,000	1	Fund	\$ 23,000	\$ -	\$ -	\$ 23,000	Funded ongoing
5	SSI-03	Student	Puente	\$12,000 to support Puente beyond	Critical	\$2,000	1	Fund	\$ 2,000	\$ -	\$ -	\$ 2,000	Funded one-time
6	SSI-06	Student	Honors	Funding for Student Engagement	Critical	\$35,294	1	Fund	\$ 35,294	\$ -	\$ -	\$ 35,294	Funded ongoing
7	LAL-19	Language Arts	ENG	Writing Center: Faculty Staffing	Innov/Improve	\$94,000	1	Fund	\$ 50,000	\$ -	\$ -	\$ 50,000	Funded 2 years
8	SSN-19	Student	Financial Aid	Cohort default rate skip-tracing	Innov/Improve	\$15,000	1	Pending	\$ -	\$ -	\$ -	\$ -	Not funded
9	INS-02	Instructional	INS	ASC Embedded Tutoring Funds	Innov/Improve	\$80,000	2	Fund	\$ -	\$ -	\$ 80,000	\$ 80,000	Funded w/ BSI
10	SSN-05	Student	Welcome	Requesting \$40000 dollars for	Innov/Improve	\$40,000	2	Fund	\$ 20,000	\$ -	\$ -	\$ 20,000	Seek additional 20K from GP
11	CTE-23	Career	FPT	Professional Experts-Firefighter 1	Innov/Improve	\$75,000	3	Fund	\$ -	\$ -	\$ -	\$ -	Fund only if project ready SP20
12	SSN-25	Student	MESA	MESA Tutor/Academic Excellence	Innov/Improve	\$9,500	3	Fund	\$ 9,500	\$ -	\$ -	\$ 9,500	Funded 3 years
13	HSA-01	Humanities,	ART	Money to hire models for life	Innov/Improve	\$5,500	4	Fund		\$ 5,500	\$ -	\$ 5,500	Funded one-time
14	SSN-18	Student	Admissions	BDM scanning and indexing	Innov/Improve	\$70,000	4	Pending	\$ -	\$ -	\$ -	\$ -	Not funded
15	BTK-08	Business,	CST	Department Supplies	Innov/Improve	\$1,500	5	Pending	\$ -	\$ -	\$ -	\$ -	Not funded
16	SSN-31	Student	Counseling	ADA compliance portable laptop	Innov/Improve	\$700	5	Pending		\$ -	\$ -	\$ -	Not funded
17	INS-01	Instructional	INS	In-center tutors for ASC	Innov/Improve	\$100,000	6	Fund	\$ 30,000	\$ -	\$ 70,000	\$ 100,000	Funded one-time; BSI (70K), LCL (30K)
18	MSE-01	Math, Science	BIO	Site license for SimBio	Innov/Improve	\$9,000	7	Fund	\$ -	\$ 9,000	\$ -	\$ 9,000	Funded one-time
19	HOC-09	Health	LVN	Assessment Technology Institute	Innov/Improve	\$15,000	8	Fund	\$ 15,000	\$ -	\$ -	\$ 15,000	Funded one-time
20	HOC-08	Health	LVN	New equipment -ophthalmoscopes,	Innov/Improve	\$2,000	9	Pending	\$ -	\$ -	\$ -	\$ -	Not funded
21	HOC-10	Health	LVN	FIT testing supplies and equipment	Innov/Improve	\$500	9	Pending	\$ -	\$ -	\$ -	\$ -	Not funded
22	SSN-02	Student	Transfer	Laptops for Students	Innov/Improve	\$5,000	10	Pending		\$ -	\$ -	\$ -	Not funded
23	HOC-13	Health	HOC	Advanced Pediatric HAL - a pediatric	Innov/Improve	\$65,000	11	Fund	\$ -	\$ -	\$ -	\$ -	Not funded
24	SSN-24	Student	Outreach	Funding for 3 Student Outreach	Innov/Improve	\$25,000	11	Fund	\$ 25,000	\$ -	\$ -	\$ 25,000	Funded 2 years
25	HSA-02	Humanities,	ART	Increase yearly supply budget for	Innov/Improve	\$6,000	12	Pending		\$ -	\$ -	\$ -	Not funded
26	SSN-08	Student	ATHLETICS	Operating Budget Deficit	Innov/Improve	\$92,000	12	Pending		\$ -	\$ -	\$ -	Pending analysis
27	LAL-03	Language Arts	LIB	Additional work hours for LSP	Innov/Improve	\$100,000	13	Fund	\$ 50,000	\$ -	\$ -	\$ 50,000	Funded one-time
28	MSE-03	Math, Science	PHY	Thermal Expansion Apparatus	Innov/Improve	\$5,600	13	Fund	\$ 5,600	\$ -	\$ -	\$ 5,600	Funded one-time
29	SSN-34	Student	DSPS	Tutor Funding	Innov/Improve	\$10,000	13	Fund	\$ -	\$ -	\$ -	\$ -	Combine w/ INS-01 ASC tutoring
30	MSE-04	Math, Science	BIO	Anatomical models	Innov/Improve	\$48,000	15	Fund	\$ 48,000	\$ -	\$ -	\$ 48,000	Funded one-time
31	SSN-23	Student	ACCESS/TRI	Student staff funding	Innov/Improve	\$52,104	15	Pending		\$ -	\$ -	\$ -	Not funded
32	LAL-04	Language Arts	LIB	Provide PT Hourly help for LMTs to	Innov/Improve	\$20,000	16	Fund	\$ -	\$ -	\$ -	\$ -	Combine w/ LAL-03 LIB project
33	SSN-30	Student	Counseling	Ed Plan Outreach, Marketing	Innov/Improve	\$1,000	16	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
34	HOC-06	Health	LVN	Disposable Lab supplies	Innov/Improve	\$3,000	17	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
35	SSN-29	Student	Counseling	Budget for student assistance at	Innov/Improve	\$4,000	17	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
36	MSE-21	Math, Science	CHM	Lab Supplies - glassware	Innov/Improve	\$3,000	18	Fund	\$ -	\$ 3,000	\$ -	\$ 3,000	Funded one-time
37	SSN-22	Student	Financial Aid	faTV	Innov/Improve	\$59,998	18	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
38	BTK-15	Business,	GDS	Graphic Design & Illustration	Innov/Improve	\$3,200	19	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding

39	LAL-20	Language Arts	ENG	Writing Center: Supplies	Innov/Improve	\$1,000	19	Fund	\$ -	\$ 1,000	\$ -	\$ 1,000	Funded one-time
40	MSE-07	Math, Science	BIO	DNA kits	Innov/Improve	\$2,000	19	Fund	\$ -	\$ 2,000	\$ -	\$ 2,000	Funded one-time
41	SSN-01	Student	Transfer	Historically Black Colleges and	Innov/Improve	\$30,000	20	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
42	SSN-14	Student	Internationa	Funding for Msision in Denmark	Innov/Improve	\$20,000	21	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
43	SSN-09	Student	ATHLETICS	Van Replacement	Innov/Improve	\$90,000	22	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
44	BTK-20	Business,	ACC	Certiport Testing System	Innov/Improve	\$5,000	23	Fund	\$ -	\$ 6,000	\$ -	\$ 6,000	Funded one-time
45	LAL-01	Language Arts	ESL	Noncredit ESL Instructional Supplies	Innov/Improve	\$5,000	23	Fund	\$ -	\$ 5,000	\$ -	\$ 5,000	Funded one-time
46	SSN-06	Student	Welcome	Requesting \$500 for supplies for the	Innov/Improve	\$500	24	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
47	HOC-07	Health	LVN	Updated Instructional Materials	Innov/Improve	\$500	25	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
48	SSN-32	Student	Counseling	One Cabinet with a locker for	Innov/Improve	\$550	26	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
49	BTK-01	Business,	KIN	Equipment/Supplies	Innov/Improve	\$30,000	26	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
50	MSE-06	Math, Science	BIO	Augment supplies budget	Innov/Improve	\$3,500	28	Fund	\$ -	\$ 3,500	\$ -	\$ 3,500	Funded one-time
51	LAL-10	Language Arts	COM	Communication (Speech) Lab	Innov/Improve	\$30,000	29	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
52	LAL-08	Language Arts	ENG	WST Workshops	Innov/Improve	\$1,000	30	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
53	SSN-11	Student	EOPS	Communication Enhancement with	Innov/Improve	\$2,500	30	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
54	BTK-13	Business,	CST	Lab Activities	Innov/Improve	\$5,000	31	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
55	HSA-11	Humanities,	MUS	Symphony concert rental	Innov/Improve	\$2,500	31	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
56	SSN-35	Student	DSPS	Supplies and Materials Funding	Innov/Improve	\$10,000	32	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
57	CTE-13	Career	WRK	Need to rewrite the Work	Innov/Improve	\$8,000	33	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
58	INS-03	Instructional	INS	Instruction Supplies	Innov/Improve	\$16,000	34	Fund	\$ -	\$ 12,000	\$ -	\$ 12,000	Funded ongoing
59	BTK-17	Business,	GDS	Institutionalization of costs for High	Innov/Improve	\$12,000	36	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
60	LAL-15	Language Arts	ESL	ESL Workshops	Innov/Improve	\$2,700	37	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
61	CTE-14	Career	HMT	Fees for online student certification	Innov/Improve	\$5,000	38	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
62	HSA-04	Humanities,	ART	Separate account for small tool and	Innov/Improve	\$2,500	39	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
63	SSI-01	Student	IIS	Campus Activity Funding	Innov/Improve	\$500	39	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
64	LAL-13	Language Arts	ESL	Laptops for off-campus instructors	Innov/Improve	\$1,800	41	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
65	BTK-18	Business,	CAP	hourly lab aides for lab and	Innov/Improve	\$2,700	42	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
66	LAL-05	Language Arts	LIB	Equipment for move to ExLibris LSP.	Innov/Improve	\$1,380	42	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
67	HSA-13	Humanities,	MUS	Chorus accompanist and score	Innov/Improve	\$600	44	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
68	LAL-12	Language Arts	COM	Speech Tournament and Honors	Innov/Improve	\$1,200	45	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
69	CTE-24	Career	FPT	Various Fire Suppression Equipment	Innov/Improve	\$10,000	46	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
70	LAL-17	Language Arts	ESL	Licenses for six instructors and	Innov/Improve	\$5,000	47	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
71	CTE-10	Career	CHD	materials to facilitate instructional	Innov/Improve	\$2,000	48	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
72	BTK-19	Business,	KIN	Support: Student aid, weight room	Innov/Improve	\$15,000	49	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
73	MSE-23	Math, Science	CHM	Lab Equipment - vacuum pumps	Innov/Improve	\$13,250	50	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
74	BTK-04	Business,	BUS	Provide textbook access during the	Innov/Improve	\$5,000	50	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
75	BTK-23	Business,	ACC	VITA	Innov/Improve	\$12,000	53	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
76	LAL-02	Language Arts	LIB	5% increase to Software License and	Innov/Improve	\$6,000	53	Fund	\$ -	\$ 6,000	\$ -	\$ 6,000	Funded ongoing
77	BTK-14	Business,	CST	Need for Student Workers	Innov/Improve	\$7,200	55	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
78	LAL-09	Language Arts	ENG	English Department Speakers Series	Innov/Improve	\$5,000	55	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
79	HSA-05	Humanities,	ART	Funding to cover hiring two	Innov/Improve	\$5,200	58	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
80	HSA-10	Humanities,	MUS	AV equipment for Digital Audio	Innov/Improve	\$8,600	59	Fund	\$ -	\$ -	\$ -	\$ -	Await available funding
81	BTK-16	Business,	GDS	Apple MacBook Pro, 13", Apple	Innov/Improve	\$2,800	59	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding
82	LAL-14	Language Arts	ESL	Surface Pro's for ESL Online	Innov/Improve	\$2,400	61	Pending	\$ -	\$ -	\$ -	\$ -	Await available funding

83	HSA-03	Humanities,	ART	Separate gallery receptions and	Innov/Improve	\$600	62	Pending	\$	-	\$	-	\$	-	\$	-	Await available funding
84	CTE-29	Career	FPT	EMT Lab Technician	Innov/Improve	\$15,000	63	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
85	LAL-11	Language Arts	COM	Table Ends: 6-12 Pirouette, Nesting	Innov/Improve	\$7,000	66	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
86	LAL-16	Language Arts	ESL	Class subscription to Easy English	Innov/Improve	\$700	67	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
87	MSE-12	Math, Science	MAT	AMATYC Contest fund and	Innov/Improve	\$500	68	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
88	CTE-17	Career	HMT	Student Employees	Innov/Improve	\$50,000	69	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
89	LAL-06	Language Arts	LIB	Promotion support for new system	Innov/Improve	\$16,800	70	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
90	LAL-07	Language Arts	LIB	Non Instruction Supply Budget Line	Innov/Improve	\$2,000	71	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
91	CTE-04	Career	Child Care	Offer educational workshops for	Innov/Improve	\$6,000	72	Fund	\$	-	\$	-	\$	-	\$	-	Await available funding
92	SSN-13	Student	Internationa	Formstack Subscription Fee	College-wide	\$2,500	8	Fund	\$	-	\$	-	\$	-	\$	-	Funded w/ college fixed costs
93	MSE-13	Math, Science	MAT	Screencast-O-Matic Subscription &	College-wide	\$1,100		Fund	\$	-	\$	-	\$	-	\$	-	Funded w/ college fixed costs
94	SSN-27	Student	MESA	Mission College Hackathon	College-wide	\$20,000	9	Pending	\$	-	\$	-	\$	-	\$	-	Await available funding
95	BTK-22	Business,	ACC	Online systems	College-wide	\$6,000	65	Pending	\$	-	\$	-	\$	-	\$	-	Await available funding
96	ADO-01	Administrative	VPS	Food Insecurity and Homeless	College-wide	\$10,000		Pending	\$	-	\$	-	\$	-	\$	-	Await available funding
97	MSE-05	Math, Science	BIO	Site license for Remark Scantron	College-wide	\$5,500	57	Pending	\$	-	\$	-	\$	-	\$	-	Await available funding
98	BTK-25	Business,	BUS	Funds need to for web redesign	College-wide	\$5,000		nded	\$	-	\$	-	\$	-	\$	-	Refer to Marketing/Career Center
99	CTE-09	Career	CHD	CDC 25 room and technology	Facilities	\$27,000	26	Fund	\$	-	\$	-	\$	-	\$	-	Fund furniture only; w/ facilities funding
100	CTE-26	Career	FPT	Classroom corner protectors and	Facilities	\$8,000		Fund	\$	-	\$	-	\$	-	\$	-	Fund w/ facilities funding
101	HSA-06	Humanities,	ART	Additional sink and faucet for Art	Facilities	\$5,053		Fund	\$	-	\$	-	\$	-	\$	-	Funded w/ facilities funding
102	CTE-02	Career	Child Care	Upgrade CDC kitchen	Facilities	\$100,000		Referral	\$	-	\$	-	\$	-	\$	-	Fund w/ bond project
103	CTE-03	Career	Child Care	Improve safety and emergency	Facilities	\$40,000		Referral	\$	-	\$	-	\$	-	\$	-	Fund w/ bond project
104	CTE-18	Career	HMT	Marketing Materials	Marketing	\$5,000		nded	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
105	SSN-15	Student	Internationa	Request for marketing and	Marketing	\$25,000	14	nded	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
106	BTK-06	Business,	BUS	Marketing needed to enhance the	Marketing	\$5,000		nded	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
107	BTK-09	Business,	CST	Marketing: would include flyers,	Marketing	\$7,000		nded	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
108	BTK-24	Business,	ACC	Advertising	Marketing	\$5,000		nded	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
109	SSN-04	Student	Welcome	Requesting \$1000 dollars for	Marketing	\$1,000	19	Referral	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
110	SSN-07	Student	Welcome	Requesting \$1000 dollars for polo	Marketing	\$1,000	33	Referral	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
111	BTK-03	Business,	KIN	Marketing materials to help visibilty	Marketing	\$3,000		Referral	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
112	LAL-18	Language Arts	ESL	Marketing Funds	Marketing	\$15,000		Referral	\$	-	\$	-	\$	-	\$	-	Refer to Marketing funding
113	CTE-07	Career	CHD	Child Development Lab/Faculty	Prof Dev	\$6,000		nded	\$	-	\$	-	\$	-	\$	-	Refer to PDC funding
114	CTE-28	Career	FPT	Training Funds for current faculty	Prof Dev	\$9,000		nded	\$	-	\$	-	\$	-	\$	-	Refer to PDC funding
115	BTK-07	Business,	BUS	Are we teaching the right stuff?	Prof Dev	\$6,600		nded	\$	-	\$	-	\$	-	\$	-	Refer to PDC funding
116	BTK-12	Business,	CST	Professional Development	Prof Dev	\$15,000		Referral	\$	-	\$	-	\$	-	\$	-	Refer to PDC funding
117	MSE-09	Math, Science	MAT	Professional Development for	Prof Dev	\$30,000		Referral	\$	-	\$	-	\$	-	\$	-	Refer to PDC funding
118	CTE-15	Career	HMT	Preventative maintenance program	Sched Maint	\$25,000		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
119	CTE-16	Career	HMT	Professional Industrial Cleaning	Sched Maint	\$20,000		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
120	CTE-25	Career	FPT	Annual preventative maintenance	Sched Maint	\$6,000		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
121	HOC-01	Health	HOC	Simulation maintenance for high-	Sched Maint	\$20,000		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
122	HSA-08	Humanities,	MUS	Recording studio maintenance	Sched Maint	\$1,500		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
123	HSA-09	Humanities,	MUS	Piano tuning and maintenance	Sched Maint	\$2,000		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
124	HSA-12	Humanities,	MUS	Steel drum tuning and maitenance	Sched Maint	\$1,500		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
125	MSE-15	Math, Science	CHM	Equipment Maintenance	Sched Maint	\$5,000		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	
126	MSE-16	Math, Science	CHM	DI water system maintenance	Sched Maint	\$3,800		Referral	\$	-	\$	-	TBD	\$	-	Redistribute gen fund SM budget	

127	MSE-17	Math, Science	CHM	lab balance calibration	Sched Maint	\$2,000		Referral	\$ -	\$ -	TBD	\$ -	Redistribute gen fund SM budget
128	MSE-18	Math, Science	CHM	FT-IR Maintenance	Sched Maint	\$2,000		Referral	\$ -	\$ -	TBD	\$ -	Redistribute gen fund SM budget
129	MSE-19	Math, Science	CHM	NMR Maintenance and Repair	Sched Maint	\$5,000		Referral	\$ -	\$ -	TBD	\$ -	Redistribute gen fund SM budget
130	MSE-20	Math, Science	CHM	Pipette Calibration	Sched Maint	\$2,500		Referral	\$ -	\$ -	TBD	\$ -	Redistribute gen fund SM budget
131	LAL-21	Language Arts	ENG	Writing Center: Coordinator	Personnel	\$23,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
132	SSN-33	Student	ACCESS/TRI	TRIO Counselor funding	Personnel	\$43,000	23	Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
133	SSN-28	Student	MESA	MESA Counseling	Personnel	\$25,000	25	Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
134	SSN-16	Student	Admissions	Student Records Advisors (2)	Personnel	\$90,000	29	Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
135	SSN-20	Student	Financial Aid	Permanent part-time seasonal	Personnel	\$35,000	31	Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
136	SSN-26	Student	MESA	MESA Classified Position	Personnel	\$50,000	34	Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
137	SSN-10	Student	ATHLETICS	Full time certified athletic trainer	Personnel	\$72,000	35	Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
138	BTK-02	Business,	KIN	Kinesiology Operation Technician -	Personnel	\$35,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
139	CTE-01	Career	Child Care	Hire two new Senior Child	Personnel	\$100,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
140	CTE-06	Career	WRK	PT Work Experience Coordinator	Personnel	\$45,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
141	CTE-19	Career	HMT	FT Admin for Dept. Chair	Personnel	\$70,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
142	CTE-21	Career	HMT	Assistant Program Specialist	Personnel	\$60,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
143	HOC-02	Health	HOC	Director of Nursing Assistant	Personnel	\$44,985		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
144	HOC-03	Health	HOC	Assistant Director VN/PT Programs	Personnel	\$45,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
145	HOC-04	Health	HOC	Assistant Director LVN/RN program	Personnel	\$45,000		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
146	HOC-12	Health	HOC	Simulation Faculty Lead	Personnel	\$84,999		Pending	\$ -	\$ -	\$ -	\$ -	Refer to EC/PC/GAP
						\$2,946,863			\$ 358,544	\$ 53,000	\$ 150,000	\$ 561,544	

147	BTK-05	Business,	BUS	Tutoring Services for Business		\$6,400		Eligible					Combine with ASC tutoring request
148	SSN-03	Student	Welcome	\$15400 to upgrade 14 computers		\$15,400	6	Eligible					Included in ETRIS
149	SSN-21	Student	Financial Aid	BDM scanning and indexing		\$70,000	7	Eligible					Duplicate of SSN-18
150	MSE-22	Math, Science	CHM	Embedded Tutors (CHM1A) and Stud		\$17,500	22	Eligible					Combine with ASC tutoring request
151	SSN-17	Student	Admissions	Permanent part-time season		\$34,998	27	Eligible					Duplicate of SSN20
152	SSN-12	Student	EOPS	Student Services Suite Signage		\$1,000	28	Eligible					Does not meet building signage standard
153	CTE-12	Career	TRN	Create Distance Learning/ Hybrid		\$7,000	34	Eligible					Program approval needed
154	SSI-05	Student	Honors	Scholarships		\$1,500	50	Eligible					Oustide scope of PRRR
155	INS-04	Instructional	INS	Food for tutoring training		\$700	64	Eligible					Oustide scope of PRRR
156	MSE-02	Math, Science	BIO	Dry Spirometers		\$2,500	73	Eligible					Rescinded
157	MSE-08	Math, Science	PHY	Thermal Expansion Apparatus		\$5,600	73	Eligible					Duplicate of MSE-03
158	MSE-14	Math, Science	CHM	Lab Supplies and Chemicals		\$22,000	73	Eligible					Rescinded
159	BTK-10	Business,	CST	Hackathon Participation		\$13,000		Eligible					Combine w/ SSN-27
160	BTK-11	Business,	CST	Instructional Software		\$7,000		Eligible					Included in ETRIS
161	BTK-21	Business,	ACC	Full-time faculty		\$100,000		Eligible					Oustide scope of PRRR
162	CTE-05	Career	TRN	Marketing PT Transportation		\$5,000		Eligible					Program marketing not yet required
163	CTE-08	Career	CHD	Stipends for assoc. faculty f		\$3,600		Eligible					Oustide scope of PRRR
164	CTE-11	Career	PLM	Marketing funds to increase		\$3,000		Eligible					Program marketing not yet required
165	CTE-20	Career	HMT	Service/Parking/Housing area for		\$100,000		Eligible					Further planning needed
166	CTE-27	Career	FPT	New (larger) computer monitor for		\$1,200		Eligible					Completed
167	HOC-05	Health	LVN	CCPS Centralized Clinical Placement		\$500		Eligible					Combine w/ HOC-14
168	HSA-07	Humanities,	ART	Replace the loss of the Vargas		\$10,000		Eligible					Oustide scope of PRRR

169	MSE-10	Math, Science	MAT	Embedded Tutors		\$30,720		Eligible					Combine with ASC tutoring request
170	MSE-11	Math, Science	MAT	Math Winter Workshop		\$2,000		Eligible					Oustide scope of PRRR
171	SSI-04	Student	Honors	Honors Transfer Project		\$800		Eligible					Combine w/ SSI-06