MISSION COLLEGE INTEGRATED RESOURCE REQUEST PROCESS

Measures of Institutional Effectiveness Reported and Reviewed to Inform Continuous Planning Cycle

Program Review Plans
- Learning Outcomes Assessment
- Program/Area Data
- College Goals

Resource Requests
- Include: Funding Time Prof Devpt Staffing Faculty Space

Division Council
- (Div Chairs & Area Deans)
- Grouping & Prioritization

President’s Cabinet
- Grouping & Prioritization

CBAC
- Review of Current Funding and Identification of Funding Sources

Institutional Effectiveness
- Review for Accountability and Fit with College Strategic Plans

Emerging Themes
- Identified Themes Sent to Committees to Inform Plans

CBAC / Institutional Effectiveness Joint Session
- Second Level Grouping & Prioritization

GAP
- Review & Recommendation

College President
- Final Allocation Decisions

College Committees
- Plans
- Data
- College Goals

Funding to Program/Area

Funding to College Committees

Start: 10/15/12 End: 12/15/12
Start: 12/16/12 End: 1/31/13
Start: 2/1/13 End: 3/1/13
Start: 3/1/13 End: 4/1/13
Start: 3/27/13 End: 3/29/13
Start: 4/10/13 End: 4/24/13
Start: 4/25/13 End: 5/13/13