MISSION COLLEGE INTEGRATED RESOURCE REQUEST PROCESS Approved 3-2013

Measures of Institutional Effectiveness Reported and Reviewed to Inform Continuous Planning Cycle

Program Review Plans
- Learning Outcomes Assessment
- Program/Area Data
- College Goals

Resource Requests
- Include: Funding Time Prof Devpt Staffing Faculty Space

College Committees
- Plans
- Data
- College Goals

Instructional Council
- (DCC with Area Deans)
- Grouping & Prioritization

President’s Cabinet
- Grouping & Prioritization

Student Services Council
- Grouping & Prioritization

Emerging Themes
- Identified Themes Sent to Committees to Inform Plans

CBAC
- Review of Current Funding and Identification of Funding Sources

CBAC / Institutional Effectiveness Joint Session
- Second Level Grouping & Prioritization

Institutional Effectiveness
- Review for Accountability and Fit with College Strategic Plans

GAP
- Review & Recommendation

College President
- Final Allocation Decisions

Funding to Program/Area

Funding to College Committees

Start: Mid-Oct End: Mid-Dec
Start: Mid-Dec End: End of Jan
Start: Early Feb End: End of Feb
Start: Early March End: End of March
Start: Late March End: Late March
Start: Mid-April End: Late-April
Start: Late-April End: Mid-May

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