Instructional Technology & Services Department

Five Year Equipment Replacement Plan

Equipment Replacement Cost (ERC) includes $100 per computer for set up and $50 for setup supplies

Primary Department	Room	Quantity	Purchased	ERC	2012	2013	2014	2015	2016	Notes
IIS Lab	E2-303	31	2010	$ 1,200.00				$ 37,200.00		
ESL Language Lab	E2-401	31	2009	$ 2,000.00			$ 62,000.00			
Library	Library	2	2006	$ 1,200.00	$ 2,400.00					
		19	2007	$ 1,200.00	$ 22,800.00					
CSIT	MT-26	31	2008	$ 1,200.00		$ 37,200.00				
ENGINEER	N1-301A	31	2008	$ 1,200.00		$ 37,200.00				
Pharmacy Tech	N2-504	19	2007	$ 1,200.00	$ 22,800.00					
Community Ed	S1-203	5	2011	$ 1,200.00					$ 6,000.00	
DISC	S2-101	4	2011	$ 1,500.00					$ 6,000.00	
ASC	S2-201	**27**	**Total**							
		3	2011	$ 1,200.00					$ 3,600.00	
		24	2007	$ 1,200.00	$ 28,800.00					
ASC	S2-305	**23**	**Total**							
		17	2007	$ 1,200.00	$ 20,400.00					
		4	2009	$ 1,200.00			$4,800.00			
		1	2011	$ 1,200.00					$ 1,200.00	
ASC-Math Lab	S2-401	16	2009	$ 1,200.00			$19,200.00			
MESA	C1-118	5	2006	$ 1,200.00	$ 6,000.00					
MESA	C1-120	2	2006	$ 1,200.00	$ 2,400.00					

Biology Lab	SCI-216	18	2011	$ 1,200.00	$ 21,600.00				$ 21,600.00	

MISSION COLLEGE SANTA CLARA

Instructional Technology & Services Department

Five Year Equipment Replacement Plan

Equipment Replacement Cost (ERC) includes $100 per computer for set up and $50 for setup supplies

Primary Department	Room	Quantity	Purchased	ERC	2012	2013	2014	2015	2016	Notes
Pysics-Anatomy	SCI-220	17	2007	$ 1,600.00	$ 27,200.00					
BioPac Devices		8	2006	$ 2,000.00	$ 16,000.00					
Chemistry Lab	SCI-260	2	2008	$ 1,200.00		$ 2,400.00				
Chemistry Lab	SCI-280	17	2006	$ 1,200.00	$ 20,400.00					
DISC/Other	W2-501	26	2011	$ 1,200.00					$ 31,200.00	
Access Program	C1-117	**10**	**Total**							
		1	2003	$ 1,200.00	$ 1,200.00					
		1	2006	$ 1,200.00	$ 1,200.00					
		2	2008	$ 1,200.00		$ 2,400.00				
		2	2010	$ 1,200.00				$ 2,400.00		
		4	2011	$ 1,200.00					$ 4,800.00	
Testing Center	E1-101	**10**	**Total**							
		10	2005	$ 1,200.00	$ 12,000.00					
Career Center	E1-201	**4**	**Total**							
		2	2005	$ 1,200.00	$ 2,400.00					
		2	2006	$ 1,200.00	$ 1,200.00					
EOPS	E1-403	3	2008	$ 1,200.00		$ 3,600.00				